

2021

ST. MICHAEL'S BUDGET

A NARRATIVE VIEW

EVERY DOLLAR YOU PLEDGE TO SAINT MICHAEL AND ALL ANGELS IS CAREFULLY, PRAYERFULLY, AND LOVINGLY INVESTED IN MINISTRY.

To show where your money goes, our Vestry and Staff developed this narrative budget, sorting 2021 operating expenses proportionally to four ministry areas:



WORSHIP

\$121,144 | 24%

- Altar Guild / Flower Guild
- Choir Section Leaders
- Music & Music Licensing
- Inspirational Homilies
- Praying Our Goodbyes
- Music Instrument Maintenance
- Guest Instrumentalists
- Live Streaming Equipment
- Worship Bulletins
- Xerox Machine
- Wi-Fi

SERVE

\$101,235 | 20%

- Pastoral Care
- Memorial Garden
- Community Facilities Use
- Share Our Selves Adopt a Family
- Water-wise Landscaping
- Alternative Gift Fair
- Canterbury UCI
- Food Pantry & Bus Passes
- Diocesan Mission Share
- Moms OC

- Fellowship Programs
- Coffee Hour
- Diocesan Convention
- The Website: stmikescdm.org
- The Messenger
- The Phone Tree
- Hardware, Software, & Tech Support
- Shrove Tuesday Pancake Supper
- Lenten Soup Suppers
- Gingerbread Lane Christmas Fun

- Family Ministries
- Godly Play
- Nursery Care
- Sundays at Nine
- Vacation Bible School
- Christmas Pageant
- Evangelism
- Youth Sunday
- Parade of Saints
- Blessing of the Animals

CONNECT

\$149,354 | 30%

GROW

\$130,322 | 26%

ST. MICHAEL
AND ALL ANGELS
EPISCOPAL CHURCH

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OPERATING EXPENSES

FUNDED BY PARISHIONER PLEDGE DOLLARS

Budgeted operating expenses support our day-to-day investment in programs and ministries, clergy and staff, administration, insurance, utilities, building and landscape maintenance.

Pledge income is the foundation of the annual parish budget.

SHORT-TERM AND LONG-TERM PROJECTS

FUNDED BY DESIGNATED GIFTS

Short and long-term special projects are how your generosity can make a difference outside the scope of the operating expenses. Any project not budgeted as an operating expense may be funded through designated gifts that can make an immediate impact. What are some investments that will help us be a better community resource for everyone, everywhere?



PARISH GROWTH & EVANGELISM

- RECTOR SEARCH EXPENSES
- NEW RECTOR RELOCATION EXPENSES
- CAMPUS-WIDE WIFI INSTALLATION

EXPAND MISSION OUTREACH PROGRAMS

- DEVELOP PARTNERSHIP WITH MOMS OC
- EVALUATE HOSTING A COMMUNITY GARDEN OR FARMER'S MARKET



BOLSTER CAMPUS SAFETY AND SECURITY

- FIX PATIO TRIP HAZARDS
- REFRESH PARKING LOT
- PROTECT THE ORGAN WITH SONIC RAT TRAPS



HOW MUCH SHOULD I GIVE?

God sees every gift as perfect. Pray about your commitment and ask God to guide your decision. Participating in stewardship is important. But most important is participating in worship: keep coming to church!

